

CONTRACT #4
RFS # 349.03-404

Department of Safety
Highway Patrol Division

VENDOR:
Intergraph Public
Safety, Inc.

REVISED



RECEIVED

SEP 05 2006

FISCAL REVIEW

STATE OF TENNESSEE
DEPARTMENT OF SAFETY
FISCAL SERVICES DIVISION
1150 FOSTER AVE., RM 131 HARDISON BLDG.
NASHVILLE, TENNESSEE 37210

Memorandum:

To: Senator Don McLeary
Chairman, Contract Services Subcommittee

From: Bill Hedge, Fiscal Director

Date: September 5, 2006 *Bill Hedge*

Subject: Computer Aided Dispatch- Amendment 2

Attached is contract amendment 2 for the Computer Aided Dispatch. This amendment adds Computer Aided Dispatch (CAD) customer service and maintenance to existing contract in accordance with paragraph A.37. Increase in contract funding to one million and eight-hundred-ninety eight thousand and nine-hundred forty-four dollars (\$1,898,944.00) is necessary to provide for CAD system service and maintenance costs to be delivered by Intergraph Public Safety at expiration of CAD system warranty in accordance with original contract.

CAD system maintenance and support services are outlined by contract, Paragraph. A.36.4 and A.37, this amendment provides specific hardware/software maintenance support to be incurred following expiration of system warranty, requiring additional funding in the amount \$447,674.00 added to the contract.

You favorable consideration of our request will be greatly appreciated.

/bh

CONTRACT SUMMARY SHEET

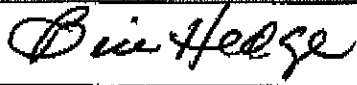
060706

RFS #	Contract #
349.03-404-05 (Amendment 2)	FA-05-16156
State Agency	State Agency Division
Safety	Highway Patrol
Contractor Name	Contractor ID # (FEIN or SSN)
Intergraph Public Safety	<input type="checkbox"/> C- or <input checked="" type="checkbox"/> V- 63-0573222-11

Service Description			
Maintenance for Computer Aided Dispatch System			
Contract Begin Date	Contract End Date	SUBRECIPIENT or VENDOR?	CFDA #
10/1/04	6-30-09	VENDOR	

Mark Each TRUE Statement	
<input type="checkbox"/> Contractor is on STARS	<input type="checkbox"/> Contractor's Form W-9 is on file in Accounts

Allocation Code	Cost Center	Object Code	Fund	Funding Grant Code	Funding Subgrant Code
349.03	CAD	083	11		
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2005			\$1,143,125.00		\$1,143,125.00
2006			\$308,145.00		\$308,145.00
2007	\$132,730.00				\$132,730.00
2008	\$157,472.00				\$157,472.00
2009	\$157,472.00				\$157,472.00
TOTAL:	\$447,674.00		\$1,451,270.00		\$1,898,944.00

COMPLETE FOR AMENDMENTS ONLY			State Agency Fiscal Contact & Telephone #
FY	Base Contract & Prior Amendments	THIS Amendment ONLY	Bill Hedge (615) 251-5130
2005	\$1,143,125.00		State Agency Budget Officer Approval 
2006	\$308,145.00		
2007		\$132,730.00	
2008		\$157,472.00	
2009		\$157,472.00	
TOTAL:	\$1,451,270.00	\$447,674.00	Funding Certification (certification required by T.O.A. § 6-2-5 and that there is no balance in the appropriation from which the indicated expenditure is required to be paid that is not otherwise encumbered to pay obligations previously incurred)
End Date	9-30-07	6-30-09	

Contractor Ownership (complete only for base contracts with contract # prefix FA or GR)				
<input type="checkbox"/> African American	<input type="checkbox"/> Person w/ Disability	<input type="checkbox"/> Hispanic	<input type="checkbox"/> Small Business	<input type="checkbox"/> NOT minority/disadvantaged
<input type="checkbox"/> Asian	<input type="checkbox"/> Female	<input type="checkbox"/> Native American	<input type="checkbox"/> OTHER minority/disadvantaged—	

Contractor Selection Method (complete for ALL base contracts—N/A to amendments or delegated authorities)			
<input type="checkbox"/> RFP	<input type="checkbox"/> Competitive Negotiation	<input type="checkbox"/> Alternative Competitive Method	
<input type="checkbox"/> Non-Competitive Negotiation	<input type="checkbox"/> Negotiation w/ Government (e.g., ID, GG, GU)	<input type="checkbox"/> Other	

Procurement Process Summary (complete for selection by Alternative Method, Competitive Negotiation, Non-Competitive Negotiation, OR Other)

REQUEST: NON-COMPETITIVE AMENDMENT

Commissioner of Finance & Administration
Date:

EACH REQUEST ITEM BELOW MUST BE DETAILED OR ADDRESSED AS REQUIRED.

1) RFS # 349.03-404

2) State Agency Name : Safety

EXISTING CONTRACT INFORMATION

3) Service Caption : Computer Aided Dispatch System

4) Contractor : Intergraph Public System

5) Contract # FA-05-16156-01

6) Contract Start Date : 10/1/04

7) Current Contract End Date IF all Options to Extend the Contract are Exercised : 9/30/09

8) Current Total Maximum Cost IF all Options to Extend the Contract are Exercised : \$1,451,270.00

PROPOSED AMENDMENT INFORMATION

9) Proposed Amendment # 2

10) Proposed Amendment Effective Date : 7/1/06
(attached explanation required if date is < 60 days after F&A receipt)

11) Proposed Contract End Date IF all Options to Extend the Contract are Exercised : 9/30/09 **6/30/09**

12) Proposed Total Maximum Cost IF all Options to Extend the Contract are Exercised : \$1,898,944.00

13) Approval Criteria : (select one) ☐ use of Non-Competitive Negotiation is in the best interest of the state

☒ only one uniquely qualified service provider able to provide the service

14) Description of the Proposed Amendment Effects & Any Additional Service :

Amendment adds Computer Aided Dispatch (CAD) customer service and maintenance costs to existing contract in accordance with paragraph A.37. Increase in contract funding to one million and eight hundred-ninety-eight thousand and nine hundred and forty-four dollars (\$1,898,944.00) is necessary to provide for CAD system service and maintenance costs to be delivered by Intergraph Public Safety at expiration of CAD system warranty in accordance with original contract.

CAD system maintenance and support services are outlined by contract, Paragraph. A.36.4 and A.37, this amendment provides

specific hardware/software maintenance support to be incurred following expiration of system warranty for the period 1 July 2006 through 30 June 2009, requiring ~~\$400,149.00~~ in additional funding to be added to the contract. These service costs are based on rates provided by Intergraph Public Safety's price quote included in original contract Attachment D, CAD System Detail Pricing.

#447,674

15) Explanation of Need for the Proposed Amendment :

Proposed amendment will increase contract funding in order to provide for CAD system maintenance and technical support services provided by Intergraph Public Safety at expiration of CAD system warranty in accordance with the original contract.

The Intergraph Public Safety CAD system is and highly complex system requiring ongoing technical support and software maintenance services. CAD system administrators rely heavily on the Intergraph Public Safety help desk and technical support service, which by contract is available seven days a week twenty-four hours a day, to resolve complicated CAD system problems. Any lapse in vendor maintenance and technical support services would seriously impair Safety's ability to continue current CAD system operations.

16) Name & Address of Contractor's Current Principal Owner(s) :
(not required if proposed contractor is a state education institution)

Intergraph Public Safety, 241 Business Park Blvd., Madison, Alabama 35758

17) Documentation of Office for Information Resources Endorsement :
(required only if the subject service involves information technology)

select one:

☐

Documentation Not Applicable to this Request

☒

Documentation Attached to this Request

18) Documentation of Department of Personnel Endorsement :
(required only if the subject service involves training for state employees)

select one:

☒

Documentation Not Applicable to this Request

☐

Documentation Attached to this Request

19) Documentation of State Architect Endorsement :
(required only if the subject service involves construction or real property related services)

select one:

☒

Documentation Not Applicable to this Request

☐

Documentation Attached to this Request

20) Description of Procuring Agency Efforts to Identify Reasonable, Competitive, Procurement Alternatives :

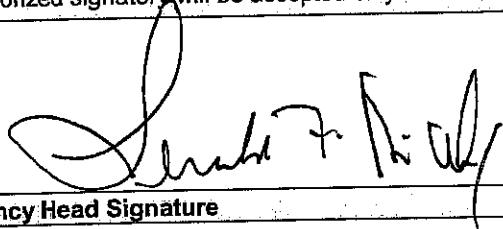
CAD system maintenance and support services are defined by original contract to be provided by CAD system vendor, Intergraph Public Safety. The Intergraph Public Safety CAD system incorporates proprietary system software; only the system vendor provides technical support and software maintenance services for this system.

21) Justification for the Proposed Non-Competitive Amendment :

Requested amendment increases contract funding to cover vendor maintenance services as required by original contract.

REQUESTING AGENCY HEAD SIGNATURE & DATE :

(must be signed & dated by the ACTUAL procuring agency head as detailed on the Signature Certification on file with OCR— signature by an authorized signatory will be accepted only in documented exigent circumstances)



8-29-06

Agency Head Signature

Date

**AMENDMENT TWO
TO CONTRACT FA-05-16156**

This CONTRACT, by and between the State of Tennessee, Department of Safety, hereinafter referred to as the State, and Intergraph Public Safety, Inc, hereinafter referred to as the CONTRACTOR, is hereby amended as follows:

1. Delete Section B.1. in its entirety and insert the following in its place:

B.1. The Contract shall be effective for the period commencing on 10/1/04 and ending on 6/30/09. The State shall have no obligation for services rendered by the Contractor, which are not performed within the specified period.

2. Delete Section B.2. in its entirety.

3. Delete Section C.1. Maximum Liability in its entirety and insert the following in its place:

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Contract exceed one million and eight hundred-ninety-eight thousand and nine hundred and forty-four dollars (\$1,898,944.00). The Service Rates in Section C.3 shall constitute the entire compensation due the Contractor for the Service and all of the Contractor's obligations hereunder regardless of the difficulty, material or equipment required. The Service Rates include, but are not limited to, all applicable taxes, fees, overheads, and all other direct and indirect costs incurred or to be incurred by the Contractor.

The Contractor is not entitled to be paid the maximum liability for any period under the Contract or any extensions of the Contract for work not requested by the State. The maximum liability represents available funds for payment to the Contractor and does not guarantee payment of any such funds to the Contractor under this Contract unless the State requests work and the Contractor performs said work. In which case, the Contractor shall be paid in accordance with the Service Rates detailed in Section C.3. The State is under no obligation to request work from the Contractor in any specific dollar amounts or to request any work at all from the Contractor during any period of this Contract.

4. Delete Section C.3. Payment Methodology in its entirety and insert the following in its place:

C.3. Payment Methodology. The Contractor shall be compensated based on the Service Rates herein for units of service authorized by the State in a total amount not to exceed the Contract Maximum Liability established in Section C.1. The Contractor's compensation shall be contingent upon the satisfactory completion of units of service or project milestones defined in Section A, paragraph A.30.4 and maintenance/support of system software and hardware as specified by Section A, paragraph A.37. The Contractor shall be compensated based upon the following Service Rates:

SERVICE UNIT/MILESTONE	AMOUNT
Phase I – Completion (Inclusive of all system design, installation, implementation, and required training resulting in Phase I successful acceptance testing and signoff for commencement of live operations)	\$628,718.75
Phase II – Completion (Inclusive of all system design, installation, implementation, and required training resulting in Phase II successful acceptance testing and signoff for commencement of live operations)	\$171,468.75

Phase III – Completion (Inclusive of all system design, installation, implementation, and required training resulting in Phase III successful acceptance testing and signoff for commencement of live operations)	\$171,468.75
System Acceptance Core CAD System	\$171,468.75
CAD Mobile System – Completion (Inclusive of all system design, installation, implementation, and required training resulting in CAD Mobile System successful acceptance testing and signoff for commencement of live operations)	\$224,917.00
CAD Training Workstations & Mapping software support – Completion (Inclusive of all system design, installation, implementation, resulting in successful acceptance testing and signoff for CAD Training Workstation use with training database connection.	\$83,228.00
<p>SYSTEM MAINTENANCE/SUPPORT – First Year Extended Warranty in accordance with paragraph A.37.</p> <p>Maintenance and Support to include the following:</p> <p><u>HARDWARE</u></p> <ul style="list-style-type: none"> Stratus Hardware Maintenance One (1) Stratus Server – 24 X 7 for 12 months @ 975.17 per month) \$11,703.00 Dell Hardware Maintenance – Warranty Coverage - Three (3) Dell Servers 24 X 7 (4) \$0.00 Dell Hardware Maintenance – Warranty Coverage - Thirty-five (35) Dell Workstations 24 X 7 (4) \$0.00 <p><u>SOFTWARE</u></p> <ul style="list-style-type: none"> IMGS Software - One (1) GeoMedia Professional - Phone support with upgrades \$1,061.00 APCO Institute Software – Warranty Coverage - Twenty-two (22) Multi-Purpose Emergency \$0.00 IPS CAD Software \$82,950.00 <ul style="list-style-type: none"> - Two (2) – I/Executive, - One (1) – I/Executive 2 - Twenty-seven (27) I/Dispatcher - One (1) – I/Mgt. Analysis & Report – Server - Three (3) – I/Mgt. Analysis & Report – Client - One (1) – I/Backup (24 X 7 Phone support with upgrades) IPS CAD Software -Training seats - Seven (7) – I/Dispatcher 	

(24 X 7 Phone support with upgrades)	\$15,750.00
<ul style="list-style-type: none"> IPS CAD Interface Software, <ul style="list-style-type: none"> - Two (2) – I/Informer - One (1) – I/Telephone Device for Deaf (24 X 7 Phone Support with upgrades) 	\$7,500.00
<ul style="list-style-type: none"> IPS Mobile Software – <ul style="list-style-type: none"> - One (1) I/Mobile Data Terminal (I/MDT) @ 8 months (Warranty) - One (1) I/Mobile Data Terminal (I/MDT) (24 X 7 Phone support with upgrades - 4 months @ \$587.00 per month) - One (1) I/Mobile Site License @ 8 months (Warranty) - One (1) I/Mobile Site License (24 X 7 Phone support with upgrades - 4 months @ \$1780.13 per month) Oracle Software - Six (6) Oracle Std Ed One- Appl 	\$9,050.00
	\$4,716.00
Total First Year Maintenance	\$132,730.00
<p>SYSTEM MAINTENANCE/SUPPORT – Second Year Maintenance and Support In accordance with paragraph A.37.3 through A.37.7.</p> <p>Maintenance and Support to include the following:</p> <p><u>HARDWARE</u></p> <ul style="list-style-type: none"> Stratus Hardware Maintenance <ul style="list-style-type: none"> One (1) Stratus Server - 24 X 7 (12 months @ \$975.17 per month) Dell Hardware Maintenance – Warranty Coverage <ul style="list-style-type: none"> - Three (3) Dell Servers 24 X 7 (4) Dell Hardware Maintenance – Warranty Coverage <ul style="list-style-type: none"> - Thirty-five (35) Dell Workstations 24 X 7 (4) <p><u>SOFTWARE</u></p> <ul style="list-style-type: none"> IMGS Software - One (1) GeoMedia Professional - Phone support with upgrades APCO Institute Software – Warranty Coverage <ul style="list-style-type: none"> - Twenty-two (22) Multi-Purpose Emergency IPS CAD Software <ul style="list-style-type: none"> - Two (2) – I/Executive, - One (1) – I/Executive 2 - Twenty-seven (27) I/Dispatcher - One (1) – I/Mgt. Analysis & Report – Server - Three (3) – I/Mgt. Analysis & Report – Client - One (1) – I/Backup 	
	\$11,703.00
	\$0.00
	\$0.00
	\$1,061.00
	\$6,642.00
	\$82,950.00

<p>(24 X 7 Phone support with upgrades)</p> <ul style="list-style-type: none"> IPS CAD Software -Training seats - Seven (7) – I/Dispatcher (24 X 7Phone support with upgrades) IPS CAD Interface Software, - Two (2) – I/Informer - One (1) – I/Telephone Device for Deaf (24 X 7 Phone Support with upgrades) IPS Mobile Software – - One (1) I/Mobile Data Terminal (I/MDT) (24 X 7 Phone support with upgrades - 12 months @ \$587.00 per month) - One (1) I/Mobile Site License (24 X 7 Phone support with upgrades - 12 months @\$1,780.13 per month) Oracle Software - Six (6) Oracle Std Ed One- Appl <p>Total Second Year Maintenance</p>	<p>\$15,750.00</p> <p>\$7,500.00</p> <p>\$27,150.00</p> <p>\$4,716.00</p> <p>\$157,472.00</p>
<p>SYSTEM MAINTENANCE/SUPPORT –Third Year Maintenance and Support In accordance with paragraph A.37.3 through A.37.7.</p> <p>Maintenance and Support to include the following:</p> <p><u>HARDWARE</u></p> <ul style="list-style-type: none"> Stratus Hardware Maintenance One (1) Stratus Server - 24 X 7 (12 months @ \$975.17 per month) Dell Hardware Maintenance – Warranty Coverage - Three (3) Dell Servers 24 X 7 (4) Dell Hardware Maintenance – Warranty Coverage - Thirty-five (35) Dell Workstations 24 X 7 (4) <p><u>SOFTWARE</u></p> <ul style="list-style-type: none"> IMGS Software - One (1) GeoMedia Professional - Phone support with upgrades APCO Institute Software – Warranty Coverage - Twenty-two (22) Multi-Purpose Emergency IPS CAD Software - Two (2) – I/Executive, - One (1) – I/Executive 2 - Twenty-seven (27) I/Dispatcher - One (1) – I/Mgt. Analysis & Report – Server - Three (3) – I/Mgt. Analysis & Report – Client - One (1) – I/Backup 	<p>\$11,703.00</p> <p>\$0.00</p> <p>\$0.00</p> <p>\$1,061.00</p> <p>\$6,642.00</p> <p>\$82,950.00</p>

<p>(24 X 7 Phone support with upgrades)</p> <ul style="list-style-type: none"> IPS CAD Software -Training seats - Seven (7) – I/Dispatcher (24 X 7Phone support with upgrades) IPS CAD Interface Software, - Two (2) – I/Informer - One (1) – I/Telephone Device for Deaf (24 X 7 Phone Support with upgrades) IPS Mobile Software – - One (1) I/Mobile Data Terminal (I/MDT) (24 X 7 Phone support with upgrades - 12 months @ \$587.00 per month) - One (1) I/Mobile Site License (24 X 7 Phone support with upgrades - 12 months @\$1,780.13 per month) Oracle Software - Six (6) Oracle Std Ed One- Appl <p>Total Third Year Maintenance</p>	<p>\$15,750.00</p> <p>\$7,500.00</p> <p>\$27,150.00</p> <p>\$4,716.00</p> <p>\$157,472.00</p>
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------

The other terms and conditions of this CONTRACT not amended hereby shall remain in full force and effect.

IN WITNESS WHEREOF,

INTERGRAPH PUBLIC SAFETY, INC:

CONTRACTOR SIGNATURE

DATE

Wayne Robinson, Sr., Contract Administrator

DEPARTMENT OF SAFETY:

Gerald F. Nicely, Commissioner

DATE

APPROVED:

DEPARTMENT OF FINANCE AND ADMINISTRATION:

M.D. Goetz, Jr., Commissioner

DATE

DEPARTMENT OF PERSONNEL:

Deborah E. Story, Commissioner

DATE

COMPTROLLER OF THE TREASURY:

John G. Morgan, Comptroller of the Treasury

DATE



**GENERAL ASSEMBLY OF THE STATE OF TENNESSEE
FISCAL REVIEW COMMITTEE**

320 Sixth Avenue, North - 8th Floor
NASHVILLE, TENNESSEE 37243-0057
615-741-2564

Rep. Charles Curtiss, Chairman
Representatives

Harry Brooks
Curt Cobb
Dennis Ferguson
Frank Niceley
Craig Fitzhugh, *ex officio*
Speaker Jimmy Naifeh, *ex officio*
Mary Pruitt
Donna Rowland
David Shepard
Curry Todd

Sen. Don McLeary, Vice-Chairman
Senators

Mae Beavers
Jim Bryson
Steve Cohen
Douglas Henry, *ex officio*
Lt. Governor John S. Wilder, *ex officio*
David Fowler
Steve Southerland

M E M O R A N D U M

TO: The Honorable Dave Goetz, Commissioner
Department of Finance and Administration

FROM: Charles Curtiss, Chairman
Don McLeary, Vice-Chairman

DATE: April 3, 2006

SUBJECT: Contract Comments
(Contract Services Subcommittee Meeting 4/3/06)

RFS# 349.03-404

Department: Safety

Contractor: Intergraph Public System

Summary: This vendor is responsible for providing a statewide automated public safety dispatch and emergency management services to the Department. This amendment adds a mobile Computer Aided Dispatch (CAD) and seven dispatch workstations. The term of the contract remains the same. The maximum liability increases by \$308,145.

Maximum liability: \$1,143,125

Maximum liability with amendment: \$1,451,270

After review, the Fiscal Review Committee voted to recommend approval of the contract amendment.

cc: The Honorable Gerald F. Nicely, Commissioner
Mr. Robert Barlow, Director, Office of Contracts Review

CONTRACT SUMMARY SHEET

021406

RFS #				Contract #			
349.03-404 (Amendment 1)				FA05-16156-01			
State Agency				State Agency Division			
SAFETY				HIGHWAY PATROL			
Contractor Name				Contractor ID# (FEIN or SSN)			
INTERGRAPH PUBLIC SAFETY				<input type="checkbox"/> C- or <input checked="" type="checkbox"/> V- 63-0573222-11			
Service Description							
COMPUTER AIDED DISPATCH SYSTEM							
Contract BEGIN Date		Contract END Date		Subrecipient or Vendor?		CFDA #	
10/1/2004		9/30/2007		VENDOR			
Mark Each TRUE Statement							
<input checked="" type="checkbox"/> Contractor is on STARS				<input checked="" type="checkbox"/> Contractor's Form W-9 is on file in Accounts			
Allotment Code		Cost Center		Object Code		Fund	
349.03		CAD		088		11	
						Funding Grant Code	
						480	
FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount		
2005			\$ 1,143,125.00		\$ 1,143,125.00		
2006			\$ 308,145.00		\$ 308,145.00		
2007					\$ -		
2008					\$ -		
					\$ -		
					\$ -		
TOTAL	\$ -	\$ -	\$ 1,451,270.00	\$ -	\$ 1,451,270.00		
— COMPLETE FOR AMENDMENTS ONLY —				State Agency Fiscal Contact & Telephone #			
FY	Base Contract & Prior Amendments	THIS Amendment ONLY	DEBBIE BRADLEY (615) 251-5137				
2005	\$ 1,143,125.00	\$ -	State Agency Budget Officer Approval				
2006	\$ -	\$ 308,145.00	<i>Bill Hodge</i>				
2007							
2008							
			Funding Certification (certification required by T.O.A. § 9-5113, that there is a balance in the appropriation from which the obligated expenditure is required to be paid that is not otherwise encumbered to pay obligations previously incurred)				
TOTAL	\$ 1,143,125.00	\$ 308,145.00					
End Date							
Contractor Ownership (complete only for base contracts with contract prefix FA or GR)							
<input type="checkbox"/> African American	<input type="checkbox"/> Person w/ Disability	<input type="checkbox"/> Hispanic	<input type="checkbox"/> Small Business	<input checked="" type="checkbox"/> NOT disadvantaged			
<input type="checkbox"/> Asian	<input type="checkbox"/> Female	<input type="checkbox"/> Native American	<input type="checkbox"/> OTHER minority/disadvantaged				
Contractor Selection Method (complete for ALL base contracts — N/A to amendments or delegated authorities)							
<input type="checkbox"/> RFP	<input type="checkbox"/> Competitive Negotiation		<input type="checkbox"/> Alternative Competitive Method				
<input type="checkbox"/> Non-Competitive Negotiation	<input type="checkbox"/> Negotiation w/ Government (eg, ID, GG, GU)		<input type="checkbox"/> Other				
Procurement Process Summary (complete for Alternative Method, Competitive Negotiation, Non-Competitive Negotiation, OR Other)							
<div style="border: 1px solid black; padding: 10px; display: inline-block;"> PROCESS APR 24 2006 SUPPORT OF ACCOUNTS </div>							

CONTRACT SUMMARY SHEET

RFS Number:	349.03-404	Contract Number:	FA 05-16156-00
State Agency:	SAFETY	Division:	Highway Patrol
Contractor:		Contractor Identification Number:	
Intregraph Public Safety		X	V-
			C-
		63-0573222-11	

Service Description:	<div style="font-size: 2em; font-family: cursive;">Copy of original</div>
Computer Aided Dispatch System	

Contract Begin Date:	Contract End Date:
1-Oct-04	30-Sep-07

Allotment Code:	Cost Center:	Object Code:	Fund:	Grant:	Grant Code:	Subgrant Code:
349.03	CAD	83	11	X on STARS	480	

FY	State Funds	Federal Funds	Interdepartmental Funds	Other Funding	Total Contract Amount <small>(includes ALL amendments)</small>
2005			\$1,143,125.00		\$1,143,125.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Total:	\$0.00	\$0.00	\$1,143,125.00	\$0.00	\$1,143,125.00

CFDA Number:	Check the box (below) ONLY if the answer is YES
State Fiscal Contact:	Is the Contractor a SUBRECIPIENT? (per OMB A-133)
Name: DEBBIE BRADLEY	Is the Contractor a VENDOR? (per OMB A-133) X
Address: 1150 FOSTER AVE., NASHVILLE TN 37210	Is the Fiscal Year Funding STRICTLY LIMITED? X
Phone: (615) 251-5137	Is the Contractor on STARS? X
Procuring Agency Budget Officer Signature:	Is the Contractor's FORM W-9 ATTACHED?
<div style="font-size: 1.5em; font-family: cursive;">Bill Hodge</div>	Is the Contractor's Form W-9 Filed with Accounts? X
	Funding Certification

COMPLETE FOR ALL AMENDMENTS (only)		
End Date >	Base Contract & Prior Amendments	This Amendment ONLY
FY 2004		
FY 2005		
FY 2006		
FY 2007		
FY 2008		
Totals:	\$0.00	\$0.00

Pursuant to T.C.A., Section 9-6-113, I, M. D. Goetz, Jr., Commissioner of Finance and Administration, do hereby certify that there is a balance in the appropriation from which this obligation is required to be paid that is not otherwise encumbered to pay obligations previously incurred.

RECEIVED

OCT 12 PM 3:11
 COMMUNICATIONS OFFICE
 MANAGEMENT SERVICES

OCT 18 2004

ATTACHMENT D

Attachment D

CAD System Detail Pricing

Tenn. Department of Safety CAD System Quote

US\$ US\$

Item Description By Functional Use	Purpose	Category	Qty	Unit Cost	Total Cost
I/CAD Database Server #1					
Stratus ftServer 3300 RM,2-3.06GHz,2 GB RAM,6-73GB RAID,WS2003 Server Enterprise Edition		CAD	1	\$ 39,232	\$ 39,232
Oracle Database Standard Edition One Appl. Specific Licenses (per processor)	I/CAD Database Access	CAD	2	\$ 2,458	\$ 4,916
I/Executive - Reissue	I/CAD Database Server Software	CAD	1		No Charge
Additional Microsoft Windows Server 2003 Client Access License	CAD and RMS W2003 Server Client Access Licenses	CAD	8	\$ 40	\$ 320
I/CAD Database Server #2					
Dell PowerEdge 2800 RM,2-2.8 GHz Xeon,2GB RAM,6-73GB RAID,LTO2 Tape Drive,W2003 Server Standard Edition, 4 years 7x24x4hr support		CAD	1	\$ 14,005	\$ 14,005
Oracle Database Standard Edition One Appl. Specific Licenses (per processor)	I/CAD Redundant Database Access	CAD	2	\$ 2,458	\$ 4,916
I/Executive 2 - Reissue	I/CAD Redundant Database Server Software	CAD	1		No Charge
Microsoft Visual Studio .Net Prof. 2003	Administrative Tools	CAD	1	\$ 1,075	\$ 1,075
Microsoft Visual Studio 2003 Tools for Office	Administrative Tools	CAD	1	\$ 495	\$ 495
Communications/Interface Server					
Dell PowerEdge 2600 RM,2-2.4GHz Xeon,2GB RAM,6-73GB RAID,W2003 Server Standard Edition, 4 years 7x24x4hr support		CAD	1	\$ 9,709	\$ 9,709
PCI 8 Port Async RS232 Controller		CAD	1	\$ 715	\$ 715
Interface Products including Implementation & Travel					
I/Informer for TIES/NCIC Interface - Reissue	Interface to other databases	CAD	1		No Charge
I/Informer for City/County Warrants Interface	Interface to other databases	CAD	1	\$ 50,800	\$ 50,800
I/Telephone Device for Deaf - Reissue	Telephone Device for the Deaf interface Module	CAD	1		No Charge
I/Backup	Backup System Module	CAD	1	\$ 25,000	\$ 25,000
I/Mgt. Analysis & Reporting System - Server - Reissue	Management Reporting - Server Module	CAD	1		No Charge
Backup CAD Server					
	"Cold" Site				
Dell PowerEdge 2800 Tower,2-2.8 GHz Xeon,2GB RAM,6-73GB RAID,LTO2 Tape Drive,W2003 Server Standard Edition, 4 years 7x24x4hr support		CAD	1	\$ 13,938	\$ 13,938
Oracle Database Standard Edition One Appl. Specific Licenses (per processor)	I/CAD Database Access	CAD	2	\$ 2,458	\$ 4,916
I/Executive	I/CAD Database Server Software	CAD	1		No Charge
Dispatcher Workstations					
Dell Precision 360,2.80 GHz P4, NIC,40GB HD, G450 MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years 7x24x4hr support		CAD	18	\$ 4,677	\$ 84,186
I/Dispatcher	IPS CAD Software	CAD	12	\$ 15,000	\$ 180,000
I/Dispatcher -Reissue	IPS CAD Software	CAD	6		No Charge
Supervisor Workstations					
Dell Precision 360,2.80 GHz P4, NIC,40GB HD, G450 MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years 7x24x4hr support		CAD	8	\$ 4,677	\$ 37,416
I/Dispatcher	IPS CAD Software	CAD	8	\$ 15,000	\$ 120,000
I/Mgt. Analysis & Reporting System - Client -Reissue	Reporting Client Module	CAD	3		No Charge
Microsoft Office XP Professional	Reporting Tool	CAD	3	\$ 547	\$ 1,641
Administrative Workstation					
Dell Precision 360,2.80 GHz P4, NIC,40GB HD, G450 MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years 7x24x4hr support		CAD	1	\$ 4,677	\$ 4,677
Data/Fax 56K v.90 PCI Modem	IPS remote support	CAD	1	\$ 102	\$ 102
I/Dispatcher	IPS CAD Software	CAD	1	\$ 15,000	\$ 15,000

CAD Map Workstation					
Dell Precision 360, 2.80 GHz P4, NIC, 40GB HD, G450 MMS, 512MB, Ncord, WXP, three 19" FP monitors, 4 years 7x24x4hr support		CAD	1	\$ 4,677	\$ 4,677
MRF Mapping Tool Kit	CAD Map Tool	CAD	1	\$ 996	\$ 996
MicroStation	CAD Map Editing Tool	CAD	1	\$ 4,795	\$ 4,795
NetClock/GPS Master Sync Clock					
NetClock/GPS Master Clock Model 9183 w/antenna 8225 GPS Ant. Surge Suppressor Model 8226 Ant. Mount for flat roof, Model 8213 CAL7100, 100 ft. Antenna Cable Time Tap, Model 8179T, 9-pin TimeView 400 Display Clock Installation		CAD	1	\$ 11,474	\$ 11,474
Other Equipment					
42U rack w/dual PDU, common monitor/keyboard/mouse	for CAD servers	CAD	1	\$ 3,462	\$ 3,462
APCO MEDS software for 22 computer terminals		CAD	1	\$ 44,275	\$ 44,275
Zetron 3030 PSAP TDD Module (901-9254)	TDD Hardware	CAD	18	\$ 1,486	\$ 26,748
Zetron 3030 Handset Interface (950-9299)	TDD Hardware	CAD	18	\$ 357	\$ 6,426
Zetron 3030 Desktop Adapter (901-9264)	TDD Hardware	CAD	18	\$ 270	\$ 4,860
Zetron 3000 Blank Module Panel (950-9977)	TDD Hardware	CAD	36	\$ 17	\$ 612
Project Mgm, Impl. & Training Services including Travel					
Services:					
CAD Project Management		CAD	1	\$ 84,600	\$ 84,600
CAD Implementation		CAD	1	\$ 55,600	\$ 55,600
Mapping Implementation		CAD	1	\$ 25,000	\$ 25,000
Interfaces Setup, Cutover, Pre & Post Cutover Support		CAD	1	\$ 26,600	\$ 26,600
Zetron 3030 Setup		CAD	1	\$ 5,184	\$ 5,184
Public Safety Training:					
		Classes			
I/CAD Data and System Overview (IPST1001)		CAD	1	\$ 5,800	\$ 5,800
I/CAD Map Fundamentals Workshop (IPST1002)		CAD	1	\$ 2,800	\$ 2,800
I/CAD Train-the-Trainer (IPST2002)		CAD	1	\$ 9,600	\$ 9,600
I/CAD Report Writing (IPST2009)		CAD	1	\$ 3,800	\$ 3,800
I/MARS User (IPST2101)		CAD	1	\$ 1,000	\$ 1,000
I/MARS Administrator (IPST2102)		CAD	1	\$ 2,800	\$ 2,800
Supporting & Administering Windows for IPS Systems [IPST3106]	Includes materials	CAD	1	\$ 6,600	\$ 6,600
I/CAD System Administrator I (IPST3101)		CAD	1	\$ 5,800	\$ 5,800
I/CAD System Administrator II (IPST3107)		CAD	1	\$ 5,800	\$ 5,800
I/CAD CADDBM User (IPST3102)		CAD	1	\$ 3,800	\$ 3,800
I/CAD CADTools User (IPST3103)		CAD	1	\$ 4,800	\$ 4,800
I/CAD Map Maintenance (IPST3104)		CAD	1	\$ 5,800	\$ 5,800
IPS Customized Training (IPST4xxx)	CAD Cutover support	CAD	1	\$ 5,800	\$ 5,800
Microstation Fundamentals for Mappers (TSYS5002)		CAD	1	\$ 6,800	\$ 6,800
APCO MEDS Training		CAD	1	\$ 3,450	\$ 3,450
Installation, Shipping, Insurance, Bond, Warranty					
Shipping and Insurance		CAD	1	\$ 2,622	\$ 2,622
Hardware Staging and installation		CAD	1	\$ 27,050	\$ 27,050
Performance Bond		CAD	1	\$ 7,699	\$ 7,699
Oracle Software Warranty during implementation period		CAD	1	\$ 3,933	\$ 3,933
TOTAL SYSTEM BASE PRICE:					
Sub-Total Exclusive of Extended Warranty, Maintenance, Taxes, and Options					\$ 1,034,122
Extended CAD Hardware Warranty for 12 months	- 7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell hardware purchase). Additional cost is for Stratus Server & NetClock	CAD	1		\$ 12,443
Extended CAD Software Warranty for 12 months		CAD	1		\$ 96,560
Grand-Total Exclusive of Maintenance and Taxes		Tax Exemption assumed			\$ 1,143,125

Maintenance:					
	- 7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell hardware purchase). Additional cost is for Stratus Server & NetClock				
First Year CAD Hardware Maintenance after Extended Warranty		CAD	1		\$ 12,443
First Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1		\$ 96,560
	- 7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell hardware purchase). Additional cost is for Stratus Server & NetClock				
Second Year CAD Hardware Maintenance after Extended Warranty		CAD	1		\$ 12,443
Second Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1		\$ 96,560
	- 7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell hardware purchase). Additional cost is for Stratus Server & NetClock				
Third Year CAD Hardware Maintenance after Extended Warranty		CAD	1		\$ 12,443
Third Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1		\$ 96,560
Fourth Year CAD Hardware Maintenance after Extended Warranty	Cost is for Stratus Server & NetClock	CAD	1		\$ 12,443
Fourth Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1		\$ 96,560
Total for 4 Years Maintenance after Extended Warranty					\$ 436,012

Options:					
(Project management services are not included and implementation services are estimated. IPS can provide a fixed quote when optional items are selected.)					
Services:					
General Services	Application programming and development/week	CAD	1	\$ 5,000	\$ 5,000
I/Mobile User & Admin Training		MDC	1	\$ 2,800	\$ 2,800
Software:					
I/Tracker	AVL interface Module	CAD	1	\$ 30,000	\$ 30,000
I/Mobile		CAD	50	\$ 1,000	\$ 50,000
I/Mobile Data Terminal	Mobile Data Terminals interface to PremierMDC	CAD	1	\$ 55,800	\$ 55,800
I/Mobile Data Terminal	Mobile Data Terminals interface to I/Mobile	CAD	1	\$ 53,800	\$ 53,800
AVL Hardware:					
Radio Frequency Modem with cables	Mobile AVL	AVL	50	\$ 3,161	\$ 158,050
RF Installation services	Mobile AVL	AVL	50	\$ 518	\$ 25,900
Trimble Placer 450 GPS Receiver with antenna	Mobile AVL	AVL	50	\$ 494	\$ 24,700
Installation of GPS Placer 450 receivers	Mobile AVL	AVL	50	\$ 546	\$ 27,300

Tenn. Department of Safety RMS Optional System Quote

US\$ US\$

Item Description By Functional Use	Purpose	Cate- gory	Qty	Unit Cost	Total Cost
RMS Server					
Stratus fitServer 3300 RM,2-3.06GHz, 2 GB RAM,6-73GB RAID,WS2003 Server Enterprise Edition, SDLT600 Tape Drive Oracle Database Standard Edition One Appl. Specific Licenses (per processor)	RMS Database Access	PRMS	1	\$ 47,170	\$ 47,170
I/LEADS-Server	Police RMS - Base Module	PRMS	2	\$ 2,458	\$ 4,916
I/LEADS-CADLink	Police RMS Link with CAD	PRMS	1	\$ 20,000	\$ 20,000
I/Informer to I/LEADS	CAD Query Interface to I/LEADS	PRMS	1		Included
Microsoft Visual FoxPro Prof. 8.0	RMS Database Administration Tool	PRMS	1	\$ 636	\$ 636
Additional Microsoft Windows Server 2003 Client Access License	RMS W2003 Server Client Access Licenses	PRMS	30	\$ 40	\$ 1,200
RMS Workstations Software					
I/LEADS-RMS - Client for Desktop	Police RMS Client Module	PRMS	35	\$ 1,500	\$ 52,500
Other Equipment					
24U rack w/dual PDU,common monitor/keyboard/mouse	for RMS server	PRMS	1	\$ 3,468	\$ 3,468
Project Mgm, Impl. & Training Services including Travel					
Services:					
RMS Project Management		PRMS	1	\$ 94,600	\$ 94,600
Police RMS Implementation		PRMS	1	\$ 64,800	\$ 64,800
Public Safety Training:					
				Classes	
I/LEADS Train-the-Trainer (IPST2203)		PRMS	1	\$ 4,800	\$ 4,800
I/LEADS Administrator/GUI (IPST2208)		PRMS	1	\$ 4,800	\$ 4,800
I/LEADS System Overview Workshop (IPST2209)		PRMS	1	\$ 5,800	\$ 5,800
I/LEADS RMS Core Team Orientation (IPST2212)		PRMS	1	\$ 4,800	\$ 4,800
I/LEADS Reports (IPST2214)		PRMS	1	\$ 3,800	\$ 3,800
Installation, Shipping, Insurance, Escrow, Bond, Warranty					
Shipping and Insurance		PRMS	1	\$ 521	\$ 521
Hardware Staging and Installation		PRMS	1	\$ 2,250	\$ 2,250
Performance Bond		PRMS	1	\$ 2,381	\$ 2,381
Oracle Software Warranty during implementation period		PRMS	1	\$ 1,311	\$ 1,311
TOTAL SYSTEM BASE PRICE:					
Sub-Total Exclusive of Extended Warranty, Maintenance, Taxes, and Options					\$ 319,753
Extended RMS Hardware Warranty for 12 months	Cost is for Stratus Server	PRMS	1		\$ 12,806
Extended RMS Software Warranty for 12 months		PRMS	1		\$ 12,448
Grand-Total Exclusive of Maintenance and Taxes	Tax Exemption assumed				\$ 345,007
Maintenance:					
First Year RMS Hardware Maintenance after Extended Warranty	Cost is for Stratus Server	PRMS	1		\$ 12,806
First Year RMS Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	PRMS	1		\$ 12,448
Second Year RMS Hardware Maintenance after Extended Warranty	Cost is for Stratus Server	PRMS	1		\$ 12,806
Second Year RMS Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	PRMS	1		\$ 12,448
Third Year RMS Hardware Maintenance after Extended Warranty	Cost is for Stratus Server	PRMS	1		\$ 12,806
Third Year RMS Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	PRMS	1		\$ 12,448
Fourth Year RMS Hardware Maintenance after Extended Warranty	Cost is for Stratus Server	PRMS	1		\$ 12,806
Fourth Year RMS Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	PRMS	1		\$ 12,448
Total for 4 Years Maintenance after Extended Warranty					\$ 101,016